

COUNCIL - WEDNESDAY, 25 FEBRUARY 2015

Late Item(s)

- 3. 2015/16 REVENUE BUDGET AND MEDIUM TERM FINANCIAL STRATEGY 2016/17 TO 2019/20 (Pages 1 - 4)**

Appendix 1 Paragraph 6.3 refers

This page is intentionally left blank

Agenda Item 3

Agenda - Council Meeting: Wednesday 25th February 2015

> Page 46 of Agenda

Para 6.3:

> 2015/16 Council Tax by Property Band for each Precepting Authority and the Billing Authority

6.3 - Table 1	BAND A £	BAND B £	BAND C £	BAND D £	BAND E £	BAND F £	BAND G £	BAND H £
Cambridgeshire County Council	762.84	889.98	1017.12	1144.26	1398.54	1652.82	1907.1	2288.52
Cambridgeshire Police Authority	120.9	141.05	161.2	181.35	221.65	261.95	302.25	362.7
Huntingdonshire District Council	88.79	103.58	118.38	133.18	162.78	192.37	221.97	266.36
Cambridgeshire Fire Authority	42.84	49.98	57.12	64.26	78.54	92.82	107.1	128.52
PARISH COUNCILS :-								
Abbotsley	35.88	41.86	47.84	53.82	65.78	77.74	89.7	107.64
Abbots Ripton	46.91	54.73	62.55	70.37	86.01	101.65	117.28	140.74
Alconbury	44.91	52.39	59.88	67.36	82.33	97.3	112.27	134.72
Alconbury Weston	16.73	19.51	22.3	25.09	30.67	36.24	41.82	50.18
Alwalton	15.39	17.95	20.52	23.08	28.21	33.34	38.47	46.16
Barham & Woolley	19.05	22.22	25.4	28.57	34.92	41.27	47.62	57.14
Bluntisham	85.95	100.28	114.6	128.93	157.58	186.23	214.88	257.86
Brampton	74.07	86.42	98.76	111.11	135.8	160.49	185.18	222.22
Brington & Molesworth	19.53	22.79	26.04	29.3	35.81	42.32	48.83	58.6
Broughton	25.93	30.25	34.57	38.89	47.53	56.17	64.82	77.78
Buckden	43.84	51.15	58.45	65.76	80.37	94.99	109.6	131.52
Buckworth	27.61	32.21	36.81	41.41	50.61	59.81	69.02	82.82
Bury	33.17	38.69	44.22	49.75	60.81	71.86	82.92	99.5
Bythorn & Keyston	4.94	5.76	6.59	7.41	9.06	10.7	12.35	14.82
Catworth	66.13	77.15	88.17	99.19	121.23	143.27	165.32	198.38
Chesterton	11.69	13.64	15.59	17.54	21.44	25.34	29.23	35.08
Colne	37.99	44.32	50.65	56.98	69.64	82.3	94.97	113.96
Conington	27.18	31.71	36.24	40.77	49.83	58.89	67.95	81.54
Covington	19.26	22.47	25.68	28.89	35.31	41.73	48.15	57.78
Denton & Caldecote	0	0	0	0	0	0	0	0
Earith	49.97	58.3	66.63	74.96	91.62	108.28	124.93	149.92
Easton	34.63	40.41	46.18	51.95	63.49	75.04	86.58	103.9
Ellington	25.86	30.17	34.48	38.79	47.41	56.03	64.65	77.58
Elton	31.06	36.24	41.41	46.59	56.94	67.3	77.65	93.18
Farcet	74.65	87.09	99.53	111.97	136.85	161.73	186.62	223.94
Fenstanton	34.38	40.11	45.84	51.57	63.03	74.49	85.95	103.14
Folksworth & Washingley	59.83	69.81	79.78	89.75	109.69	129.64	149.58	179.5
Glatton	20.35	23.75	27.14	30.53	37.31	44.1	50.88	61.06
Godmanchester	45.23	52.77	60.31	67.85	82.93	98.01	113.08	135.7
Grafham	34.19	39.88	45.58	51.28	62.68	74.07	85.47	102.56
Great & Little Gidding	61.74	72.03	82.32	92.61	113.19	133.77	154.35	185.22
Great Gransden	34.81	40.62	46.42	52.22	63.82	75.43	87.03	104.44
Great Paxton	35.19	41.05	46.92	52.78	64.51	76.24	87.97	105.56
Great Staughton	30.87	36.01	41.16	46.3	56.59	66.88	77.17	92.6
Haddon	0	0	0	0	0	0	0	0
Hail Weston	46.06	53.74	61.41	69.09	84.44	99.8	115.15	138.18
Hamerton & Steeple Gidding	9.61	11.22	12.82	14.42	17.62	20.83	24.03	28.84

6.3 - Table 1	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
Continued	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Hemingford Abbots	33.03	38.54	44.04	49.55	60.56	71.57	82.58	99.1
Hemingford Grey	47.94	55.93	63.92	71.91	87.89	103.87	119.85	143.82
Hilton	40.11	46.79	53.48	60.16	73.53	86.9	100.27	120.32
Holme	39.65	46.25	52.86	59.47	72.69	85.9	99.12	118.94
Holywell-cum-Needingworth	69.59	81.18	92.78	104.38	127.58	150.77	173.97	208.76
Houghton & Wyton	53.13	61.98	70.84	79.69	97.4	115.11	132.82	159.38
Huntingdon	85.74	100.03	114.32	128.61	157.19	185.77	214.35	257.22
Kimbolton & Stonely	62.4	72.8	83.2	93.6	114.4	135.2	156	187.2
Kings Ripton	32.92	38.41	43.89	49.38	60.35	71.33	82.3	98.76
Leighton Bromswold	40.53	47.29	54.04	60.8	74.31	87.82	101.33	121.6
Little Paxton	42.47	49.55	56.63	63.71	77.87	92.03	106.18	127.42
Morborne	0	0	0	0	0	0	0	0
Offord Cluny & Offord D'Arcy	68.72	80.17	91.63	103.08	125.99	148.89	171.8	206.16
Old Hurst	35.55	41.48	47.4	53.33	65.18	77.03	88.88	106.66
Old Weston	46.89	54.7	62.52	70.33	85.96	101.59	117.22	140.66
Perry	30.65	35.76	40.87	45.98	56.2	66.42	76.63	91.96
Pidley-cum-Fenton	33.56	39.15	44.75	50.34	61.53	72.71	83.9	100.68
Ramsey	34.45	40.2	45.94	51.68	63.16	74.65	86.13	103.36
St.Ives	79.42	92.66	105.89	119.13	145.6	172.08	198.55	238.26
St.Neots	54.82	63.96	73.09	82.23	100.5	118.78	137.05	164.46
Sawtry	49.28	57.49	65.71	73.92	90.35	106.77	123.2	147.84
Sibson-cum-Stibbington	34.92	40.74	46.56	52.38	64.02	75.66	87.3	104.76
Somersham	75.54	88.13	100.72	113.31	138.49	163.67	188.85	226.62
Southoe & Midloe	53.33	62.22	71.11	80	97.78	115.56	133.33	160
Spaldwick	27.43	32.01	36.58	41.15	50.29	59.44	68.58	82.3
Stilton	63.69	74.31	84.92	95.54	116.77	138	159.23	191.08
Stow Longa	34.92	40.74	46.56	52.38	64.02	75.66	87.3	104.76
The Stukeleys	44.22	51.59	58.96	66.33	81.07	95.81	110.55	132.66
Tilbrook	19.37	22.6	25.83	29.06	35.52	41.98	48.43	58.12
Toseland	13.89	16.2	18.52	20.83	25.46	30.09	34.72	41.66
Upton & Coppingford	31.75	37.04	42.33	47.62	58.2	68.78	79.37	95.24
Upwood & the Raveleys	35.43	41.33	47.24	53.14	64.95	76.76	88.57	106.28
Warboys	46.29	54.01	61.72	69.44	84.87	100.3	115.73	138.88
Waresley-cum-Tetworth	18.52	21.61	24.69	27.78	33.95	40.13	46.3	55.56
Water Newton	0	0	0	0	0	0	0	0
Winwick	0	0	0	0	0	0	0	0
Wistow	33.95	39.61	45.27	50.93	62.25	73.57	84.88	101.86
Woodhurst	21.79	25.42	29.05	32.68	39.94	47.2	54.47	65.36
Woodwalton	42.73	49.86	56.98	64.1	78.34	92.59	106.83	128.2
Wyton-On-The-Hill	38.68	45.13	51.57	58.02	70.91	83.81	96.7	116.04
Yaxley	73.18	85.38	97.57	109.77	134.16	158.56	182.95	219.54
Yelling	13.89	16.2	18.52	20.83	25.46	30.09	34.72	41.66

Agenda - Council Meeting: Wednesday 25th February 2015

> Page 46 of Agenda

Para 6.3:

> Total 2015/16 Council Tax by Property Band for each Precepting Authority and the Billing Authority

6.3 - Table 2	TOTAL CHARGES							
	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	A £	B £	C £	D £	E £	F £	G £	H £
Abbotsley	1051.25	1226.45	1401.66	1576.87	1927.29	2277.7	2628.12	3153.74
Abbots Ripton	1062.28	1239.32	1416.37	1593.42	1947.52	2301.61	2655.7	3186.84
Alconbury	1060.28	1236.98	1413.7	1590.41	1943.84	2297.26	2650.69	3180.82
Alconbury Weston	1032.1	1204.1	1376.12	1548.14	1892.18	2236.2	2580.24	3096.28
Alwalton	1030.76	1202.54	1374.34	1546.13	1889.72	2233.3	2576.89	3092.26
Barham & Woolley	1034.42	1206.81	1379.22	1551.62	1896.43	2241.23	2586.04	3103.24
Bluntisham	1101.32	1284.87	1468.42	1651.98	2019.09	2386.19	2753.3	3303.96
Brampton	1089.44	1271.01	1452.58	1634.16	1997.31	2360.45	2723.6	3268.32
Brington & Molesworth	1034.9	1207.38	1379.86	1552.35	1897.32	2242.28	2587.25	3104.7
Broughton	1041.3	1214.84	1388.39	1561.94	1909.04	2256.13	2603.24	3123.88
Buckden	1059.21	1235.74	1412.27	1588.81	1941.88	2294.95	2648.02	3177.62
Buckworth	1042.98	1216.8	1390.63	1564.46	1912.12	2259.77	2607.44	3128.92
Bury	1048.54	1223.28	1398.04	1572.8	1922.32	2271.82	2621.34	3145.6
Bythorn & Keyston	1020.31	1190.35	1360.41	1530.46	1870.57	2210.66	2550.77	3060.92
Catworth	1081.5	1261.74	1441.99	1622.24	1982.74	2343.23	2703.74	3244.48
Chesterton	1027.06	1198.23	1369.41	1540.59	1882.95	2225.3	2567.65	3081.18
Colne	1053.36	1228.91	1404.47	1580.03	1931.15	2282.26	2633.39	3160.06
Conington	1042.55	1216.3	1390.06	1563.82	1911.34	2258.85	2606.37	3127.64
Covington	1034.63	1207.06	1379.5	1551.94	1896.82	2241.69	2586.57	3103.88
Denton & Caldecote	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.1
Earith	1065.34	1242.89	1420.45	1598.01	1953.13	2308.24	2663.35	3196.02
Easton	1050	1225	1400	1575	1925	2275	2625	3150
Ellington	1041.23	1214.76	1388.3	1561.84	1908.92	2255.99	2603.07	3123.68
Elton	1046.43	1220.83	1395.23	1569.64	1918.45	2267.26	2616.07	3139.28
Farcet	1090.02	1271.68	1453.35	1635.02	1998.36	2361.69	2725.04	3270.04
Fenstanton	1049.75	1224.7	1399.66	1574.62	1924.54	2274.45	2624.37	3149.24
Folksworth & Washingley	1075.2	1254.4	1433.6	1612.8	1971.2	2329.6	2688	3225.6
Glatton	1035.72	1208.34	1380.96	1553.58	1898.82	2244.06	2589.3	3107.16
Godmanchester	1060.6	1237.36	1414.13	1590.9	1944.44	2297.97	2651.5	3181.8
Grafham	1049.56	1224.47	1399.4	1574.33	1924.19	2274.03	2623.89	3148.66
Great & Little Gidding	1077.11	1256.62	1436.14	1615.66	1974.7	2333.73	2692.77	3231.32
Great Gransden	1050.18	1225.21	1400.24	1575.27	1925.33	2275.39	2625.45	3150.54
Great Paxton	1050.56	1225.64	1400.74	1575.83	1926.02	2276.2	2626.39	3151.66
Great Staughton	1046.24	1220.6	1394.98	1569.35	1918.1	2266.84	2615.59	3138.7
Haddon	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.1
Hail Weston	1061.43	1238.33	1415.23	1592.14	1945.95	2299.76	2653.57	3184.28
Hamerton & Steeple Gidding	1024.98	1195.81	1366.64	1537.47	1879.13	2220.79	2562.45	3074.94
Hemingford Abbots	1048.4	1223.13	1397.86	1572.6	1922.07	2271.53	2621	3145.2
Hemingford Grey	1063.31	1240.52	1417.74	1594.96	1949.4	2303.83	2658.27	3189.92
Hilton	1055.48	1231.38	1407.3	1583.21	1935.04	2286.86	2638.69	3166.42

6.3 - Table 2 Continued	TOTAL CHARGES							
	BAND	BAND	BAND	BAND	BAND	BAND	BAND	BAND
	A £	B £	C £	D £	E £	F £	G £	H £
Holme	1055.02	1230.84	1406.68	1582.52	1934.2	2285.86	2637.54	3165.04
Holywell-cum-Needingwort	1084.96	1265.77	1446.6	1627.43	1989.09	2350.73	2712.39	3254.86
Houghton & Wyton	1068.5	1246.57	1424.66	1602.74	1958.91	2315.07	2671.24	3205.48
Huntingdon	1101.11	1284.62	1468.14	1651.66	2018.7	2385.73	2752.77	3303.32
Kimbolton & Stonely	1077.77	1257.39	1437.02	1616.65	1975.91	2335.16	2694.42	3233.3
Kings Ripton	1048.29	1223	1397.71	1572.43	1921.86	2271.29	2620.72	3144.86
Leighton Bromswold	1055.9	1231.88	1407.86	1583.85	1935.82	2287.78	2639.75	3167.7
Little Paxton	1057.84	1234.14	1410.45	1586.76	1939.38	2291.99	2644.6	3173.52
Morborne	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.1
Offord Cluny & Offord D'Arcy	1084.09	1264.76	1445.45	1626.13	1987.5	2348.85	2710.22	3252.26
Old Hurst	1050.92	1226.07	1401.22	1576.38	1926.69	2276.99	2627.3	3152.76
Old Weston	1062.26	1239.29	1416.34	1593.38	1947.47	2301.55	2655.64	3186.76
Perry	1046.02	1220.35	1394.69	1569.03	1917.71	2266.38	2615.05	3138.06
Pidley-cum-Fenton	1048.93	1223.74	1398.57	1573.39	1923.04	2272.67	2622.32	3146.78
Ramsey	1049.82	1224.79	1399.76	1574.73	1924.67	2274.61	2624.55	3149.46
St.Ives	1094.79	1277.25	1459.71	1642.18	2007.11	2372.04	2736.97	3284.36
St.Neots	1070.19	1248.55	1426.91	1605.28	1962.01	2318.74	2675.47	3210.56
Sawtry	1064.65	1242.08	1419.53	1596.97	1951.86	2306.73	2661.62	3193.94
Sibson-cum-Stibbington	1050.29	1225.33	1400.38	1575.43	1925.53	2275.62	2625.72	3150.86
Somersham	1090.91	1272.72	1454.54	1636.36	2000	2363.63	2727.27	3272.72
Southoe & Midloe	1068.7	1246.81	1424.93	1603.05	1959.29	2315.52	2671.75	3206.1
Spaldwick	1042.8	1216.6	1390.4	1564.2	1911.8	2259.4	2607	3128.4
Stilton	1079.06	1258.9	1438.74	1618.59	1978.28	2337.96	2697.65	3237.18
Stow Longa	1050.29	1225.33	1400.38	1575.43	1925.53	2275.62	2625.72	3150.86
The Stukeleys	1059.59	1236.18	1412.78	1589.38	1942.58	2295.77	2648.97	3178.76
Tilbrook	1034.74	1207.19	1379.65	1552.11	1897.03	2241.94	2586.85	3104.22
Toseland	1029.26	1200.79	1372.34	1543.88	1886.97	2230.05	2573.14	3087.76
Upton & Coppingford	1047.12	1221.63	1396.15	1570.67	1919.71	2268.74	2617.79	3141.34
Upwood & the Raveleys	1050.8	1225.92	1401.06	1576.19	1926.46	2276.72	2626.99	3152.38
Warboys	1061.66	1238.6	1415.54	1592.49	1946.38	2300.26	2654.15	3184.98
Waresley-cum-Tetworth	1033.89	1206.2	1378.51	1550.83	1895.46	2240.09	2584.72	3101.66
Water Newton	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.1
Winwick	1015.37	1184.59	1353.82	1523.05	1861.51	2199.96	2538.42	3046.1
Wistow	1049.32	1224.2	1399.09	1573.98	1923.76	2273.53	2623.3	3147.96
Woodhurst	1037.16	1210.01	1382.87	1555.73	1901.45	2247.16	2592.89	3111.46
Woodwalton	1058.1	1234.45	1410.8	1587.15	1939.85	2292.55	2645.25	3174.3
Wyton-On-The-Hill	1054.05	1229.72	1405.39	1581.07	1932.42	2283.77	2635.12	3162.14
Yaxley	1088.55	1269.97	1451.39	1632.82	1995.67	2358.52	2721.37	3265.64
Yelling	1029.26	1200.79	1372.34	1543.88	1886.97	2230.05	2573.14	3087.76